

Waterford City & County

Development Contribution Scheme 2023-2029

Adopted 9th February 2023



**Waterford
City & County Council**
Comhairle Cathrach
& Contae Phort Láirge

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1. INTRODUCTION

This Development Contribution Scheme (DCS) is prepared pursuant to Section 48 of the Planning & Development Act 2000 (as amended) (the Act), which enables the Planning Authority when granting planning permission under Section 34 of the Act, to include conditions requiring the payment of a financial contribution in respect of public infrastructure and facilities benefiting development in the area of the Planning Authority, and that is provided, or that is intended to be provided, by or on behalf of the Local Authority, regardless of other sources of funding for the infrastructure and facilities.

Subsections (2), (3) & (15) of Section 48 of the Act specifies that a scheme shall:

- Set out the basis for determining the contributions to be paid in respect of public infrastructure and facilities, in accordance with the terms of the scheme;
- Make provision for payment of different contributions in respect of different classes or descriptions of development;
- Allow for the payment of a reduced contribution or no contribution in certain circumstances, in accordance with the provisions of the scheme;
- Indicate the contribution to be paid in respect of different classes of public infrastructure and facilities which are provided, or to be provided by the local authority having regard to the actual estimated cost of providing the classes of public infrastructure and facilities, except that any benefit which accrues in respect of existing development may not be included in any such determination; and
- Facilitate the phased payment of contributions and may require the giving of security to ensure payment of contributions.

2. DEFINITIONS

Section 48 of the Act gives the following meaning to "*public infrastructure and facilities*":

- a) The acquisition of land;
- b) The provision of open spaces, recreational and community facilities and amenities and landscaping works;
- c) The provision of roads, car parks, car parking places, surface water sewers and flood relief work, and ancillary infrastructure;
- d) The provision of bus corridors and lanes, bus interchange facilities (including car parks for these facilities), infrastructure to facilitate public transport, cycle and pedestrian facilities, and traffic calming measures;
- e) The refurbishment, upgrading, enlargement or replacement of roads, car parks, car parking places, surface water sewers, flood relief work and ancillary infrastructure;
- f) The provision of high-capacity telecommunications infrastructure, such as broadband;
- g) The provision of school sites; and
- h) Any matters ancillary to paragraphs (a) to (g).

"Scheme" means a Development Contribution Scheme made under Section 48 of the Planning & Development Act 2000 (as amended).

In the preparation of the Development Contribution Scheme, Planning Authorities are required to have regard to the Development Contribution Guidelines for Planning Authorities issued by the Department of the Environment, Community and Local Government in January 2013 and all relevant Department Circulars.

3. CLASSES OF PUBLIC INFRASTRUCTURE

This Development Contribution Scheme provides funding for two classes of public infrastructure and facilities:

1) Transportation & Drainage

Expenditure provides for the acquisition of land, the provision, refurbishment, upgrading, enlargement or replacement of roads, drainage, surface water sewers, flood relief works, car parks, car-parking places, bus corridors and lanes, bus interchange facilities, infrastructure to facilitate public transport, cycle and pedestrian facilities and traffic calming measures and the provision of blue/green infrastructure.

2) Community, Amenity & Recreation

Expenditure provides for the acquisition of land and for the provision of open spaces, sports facilities, recreational and community facilities, libraries, play areas, and heritage and cultural amenities.

Note: Water Supply and Wastewater Services are now the under the remit of Irish Water

4. TYPES OF DEVELOPMENT CONTRIBUTIONS

The Act provides for three types of development contributions that may be attached as conditions of planning permissions as follows:

a) General Development Contribution Schemes - Section 48 of the Act

Under Section 48 of the Act, Planning Authorities must draw up a development contribution scheme in respect of certain public infrastructure and facilities provided by, or on behalf of, the local authority that generally benefit development in the area. All planning permissions granted are subject to the conditions of the development contribution scheme in operation in the area of the Planning Authority.

The making of a Development Contribution Scheme (DCS) is a reserved function of the Elected Members of the Council under Section 48(8) of the Act. This DCS applies to the administrative area of Waterford City and County Council and was adopted by the Elected Members on the 9th of February 2023.

b) Supplementary Development Contributions - Section 49 of the Act 2000 (as amended)

Section 49 of the Act provides for the making of a Supplementary Development Contribution Scheme in order to facilitate a particular public infrastructure service or project which is provided by a local authority or a private developer on behalf of and pursuant to an agreement with a local authority, and which will directly benefit the development on which the levy is imposed.

In general the same rules of procedure apply to the adoption of a Supplementary Development Contribution Scheme, as to the adoption of a General Contribution Scheme. However, the scheme must in addition specify the area or areas within the functional areas of the Planning Authority where the scheme will apply and the particular public infrastructure project or service for which the scheme is being applied. In the area for which the scheme is adopted these contributions will be payable in addition to those payable under Section 48. Examples of such infrastructure services or projects include rail, light rail, or other public transport infrastructure (i.e. the LUAS). Waterford City and County Council has no projects on hand at this time to warrant the making of a supplementary development contribution scheme.

c) Special Development Contributions - Section 48(2)(c) of the Act 2000 (as amended)

This Section of the Act provides for a Special Development Contribution where exceptional costs not covered by the general contribution scheme are incurred by a local authority in the provision of a specific public infrastructure or facilities which benefit the proposed development. The Planning Authority may require the payment of a Special Development Contribution in addition to a contribution under the General Scheme. These contributions apply only to development which will benefit directly from the public infrastructure facility in question such as a new road junction.

The Planning Authority must specify in a planning condition attached to the grant of permission, the particular works carried out, or proposed to be carried out, to which the contribution relates. Under Section 48(12) of the Act, where the works in question are not commenced within 5 years of the date of payment to the authority of the contribution (or final instalment thereof, if paid by phased payment), have commenced but have not been completed within 7 years of the date of payment or final instalment, or where the Local Authority decides not to proceed with the proposed works, the contribution shall be refunded.

5. REVIEW OF THE PREVIOUS DEVELOPMENT CONTRIBUTION SCHEME 2015-2021

End of year financial records show that €17.6m was collected under the previous Development Contribution Scheme 2015-2021. Some examples of projects which have received funding from the previous Development Contributions Scheme 2015-2021 include:

- Dungarvan Town Centre Public Realm
- Waterford City Centre Public Realm
- Tramore Public Realm
- Mount Congreve re-development
- Abbeyside Waterfront Development, Dungarvan
- Waterford Greenway - Kilmeaden to Bilberry
- Bishops Palace Conversion to Museum of Modern Era, Waterford City
- Lafcadio Hearn Memorial Garden, Tramore
- New Road to the Materials Recovery Facility (MRF) at Shandon, Dungarvan
- Tallow Link Road
- National Surf Lifeguard Training Centre in Tramore
- Development of Waterford Gallery of Art at 31-32 O'Connell Street, Waterford City
- Works at the Theatre Royal Facilities Building, Waterford City
- Improvement of Roads, Footpaths and Lighting countywide
- Investment and improvement in Piers within the County
- Development of Local Playgrounds in the County

6. BASIS FOR DETERMINATION OF THE DEVELOPMENT CONTRIBUTION SCHEME

The following methodology was used as the basis for determining the Development Contribution Scheme:

An estimation of development potential over the period of scheme as set out in the Waterford City and County Development Plan 2022 – 2028 on the assumption of continued improving economic conditions.

- The Core Strategy (Table 2.4 of the Waterford City and County Development Plan 2022-2028) indicates that a minimum 4,824 units are required up to 2028 (on average 804 per annum). It is estimated that this level of development (if all built) has the potential to generate an income of up to €3.3 million per annum.
- A development potential of 165,000 sqm of non-residential development, was identified under the 2015-2021 Scheme. Allowing for an increase in potential development of 10% during the lifetime of the new DCS, it is projected that this could generate an income of up to €605,000 per annum.

A Schedule of Development Objectives to support the overall Vision and Strategic Outcomes of the Waterford City and County Development Plan 2022-2028 and the delivery of identified housing unit targets and supporting economic development are set out in Appendix 1 and 2 at the end of this document. The Schedule incorporates a wide range of Transport and Drainage Infrastructure, Tourism, Community, Open Space and Amenity Projects which are to be realised over the lifetime of the Development Plan and beyond.

7. DEVELOPMENT CONTRIBUTION CHARGES

(A) RESIDENTIAL DEVELOPMENT

Residential	Rate per unit up to 125sqm	Rate per unit > 125sqm
Transportation and Drainage (60%)	€2,100	€2,100 + €18 for each additional sqm
Community, Amenity and Recreation (40%)	€1,400	€1,400 + €12 for each additional sqm
Totals	€3,500	€3,500 + €30 for each additional sqm

Other Residential Charges

Conversion of residential units	Where planning permission is required to convert an existing residential unit to apartments or flats, the amount of the contribution will be based on the number of additional housing units being provided.
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(B) NON-RESIDENTIAL DEVELOPMENT

Non-Residential Built Development	Rate per sqm
Transportation and Drainage (60%)	€12
Community, Amenity and Recreation (40%)	€8
Total	€20

Other Non-Residential Development	
Advertising structure	€15 per sqm
Agricultural Development	€5.00 per sqm <i>Unless already deemed to be exempted within the 'Agricultural Exemptions' Section below.</i>
Caravan parks/Mobile homes/Glamping pods	€1,000 per pitch <i>No contribution for ancillary service buildings for use solely by the residents of the facility e.g. reception building, shower/toilet blocks etc</i>
Development of a commercial car park	€500 per car parking space
Golf course/pitch and putt, racecourses and horse training arenas	€500 per hectare Ancillary buildings will be charged at the non-residential rate i.e. €20 per sqm
Quarrying, Landfill site, Waste recovery facility etc	€0.50 per cubic metre: · €0.30 per cubic metre for Transportation and Drainage · €0.20 per cubic metre for Community, Amenity and Recreation
All Renewable Energy Developments (i.e. wind, solar, hydro etc)	€10,000 per MW
Development not in any of the above classes	€20 per sqm

(C) RATES APPLICABLE TO BOTH RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENTS

(1) Car parking

Contributions are payable in respect of car parking where the developer is unable to meet the car parking standards as set out in the Waterford City and County Development Plan 2022-2028.

The contribution per parking space is as follows.

Contribution for car parking spaces	€2, 100
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For city and town centre development unable to meet car parking standards:

- 1-5 spaces: 50% reduction
- 6-10 spaces: 25% reduction
- Greater than 10 spaces: no reduction

(2) Temporary Permissions

Reduced rates for temporary permissions will be applied as follows:

- 33% of normal rate for permissions of up to 3 years.
- 50% of normal rate for permissions of up to 5 years.
- 66% of normal rate for permissions of up to 10 years.
- Full contributions applicable for permissions of 10 years or over.

8. EXEMPTIONS

Exemptions and reduced rates in the current schemes were reviewed and a number of additional exemptions and reductions are proposed having regard to the need to stimulate economic activity and also the Development Contribution Guidelines issued by the Department of the Environment, Community and Local Government.

General Exemptions

- 1) Developments specified as being exempted from the payment of Fees under Article 157 of the Planning and Development Regulations 2001 (as amended) eg voluntary not for profit clubs, non-statutory groups/organizations for non-commercial community related developments.
- 2) Restoration/refurbishment and reuse of buildings on the Record of Protected Structures
- 3) The appropriate refurbishment/redevelopment of buildings within the designated Living City Initiative Areas or any similar schemes.

Residential Exemptions

- 4) Domestic extensions and domestic garages/sheds (i.e. non-commercial use).
- 5) Social housing and affordable housing units, including those which are provided in accordance with an agreement made under Part V of the Act or which are provided by an Approved Housing Body, the Land Development Agency or on behalf of the Local Authority.
- 6) Developments for individuals who have made an application for the Housing Adaptation Grant for People with a Disability or who have a disability, as certified by a specialist consultant.
- 7) Relocation of a dwelling on a site. Contributions not applicable as there is no material change in the structure simply the location. If the structure has been materially altered then the relevant contributions would be applicable.
- 8) The provision of 'over the shop' accommodation for residential purposes.

Non-Residential Exemptions

- 9) TV, Radio, Mobile and Broadband infrastructure (i.e. masts, dishes and antennae).
- 10) Domestic wind turbines, domestic solar arrays and auto-producers¹.

¹As per the Commission for Energy Regulation, an auto-producer is a person or entity who has entered into a connection agreement with ESB Networks or Eirgrid and generates and consumes electricity in a single premises, or on whose behalf another person generates electricity in the single premises, essentially for the first person's own consumption in that single premises and any export capacity does not exceed twice the import capacity.

- 11) Renewable energy development which is not supplying electricity to the national grid. i.e. non commercial in nature or scale.
- 12) New aviation related enterprises at Waterford Regional Airport and Business Park.
- 13) Primary schools and secondary schools and other educational institutions possessing charitable status.
- 14) Burial grounds.
- 15) Uncovered storage ancillary to a development.

Agricultural Exemptions

- 16) Agricultural development which is deemed necessary to comply with European Directives as certified by an agricultural advisor/agricultural consultant.
- 17) Replacement buildings shall be exempted subject to no intensification or increase in animal numbers taking place.
- 18) Development proposals for agricultural development by applicants that qualify for the Department of Agriculture, Food and the Marine 'National Reserve (Young Farmer/New Entrant) and Young Farmers Scheme' shall be exempt from Contributions (current proof of acceptance required).
- 19) In all other cases, the first 500sqm of agricultural development requiring a grant of planning permission shall be exempt from development contributions unless the exemption from payment of development contributions has been previously availed of.

9. REDUCTIONS

The following categories of development will attract a reduction in respect of development contributions:

General Reductions

- 1) Frontage developments/streetscape development in the centre of the city, towns and villages, the development of which represent an infill/gap site which would enhance the streetscape will be subject to a 50% reduction.
- 2) In cases of redevelopment projects where it can be demonstrated that no additional demand on infrastructure will arise the equivalent floor area of the structure that is being replaced shall be exempt from development contributions. Any additional floor space shall be charged on a pro-rata basis per the appropriate rate for non-residential development (i.e. net additional floor area).
- 3) The refurbishment or redevelopment of derelict sites that are subject to derelict sites notices or are included on the derelict sites register shall be subject to a 50% reduction of the normal rates.
- 4) The redevelopment of regeneration and opportunity sites such as those identified in Appendix 21 of the Waterford City and County Development Plan 2022-2028 may be subject to a 50% reduction of the normal rates unless Waterford City and Council Council has provided alternative financial support for the development of the site.
- 5) In exceptional circumstances the required development contributions may be reduced where this is warranted, having regard to the particular economic, employment generating, social or cultural benefits of the development and/or having regard to the Strategic Outcomes of the Waterford City and County Development Plan 2022 - 2028.

Residential Reductions

- 6) Replacement dwelling - Where it can be demonstrated that the structure is serviced and was last used as a dwelling, the equivalent floor area of the house that is being replaced shall be exempt from development contributions. Any new floor space above 125 sqm shall be charged on a pro-rata basis per the appropriate rate for residential development.

Non-Residential Reductions

- 7) Developments grant aided or supported by the IDA, Enterprise Ireland or Udarás Na Gaeltachta, that would progress the Government's Jobs Initiative, will be subject to a 50% reduction on the normal rates and supported as such in writing by the relevant agency/body.
- 8) The provision of 'Childcare Facilities e.g., Creches, Pre-School/Montessori Schools, Childminding Facilities, etc., shall be subject to a 50% reduction
- 9) Reductions specified at Points 1, 3, 4, 7 and 8 will not be calculated on a cumulative basis. The maximum reduction provided for will not exceed 50% in those instances.

10. CHANGE OF USE

Applications for change of use shall be subject to a 100% reduction where the change of use does not lead to the need for new or upgraded infrastructure/services or where there is no additional demand placed on existing infrastructure.

11. RETENTION OF DEVELOPMENT

Applications for retention will be charged at the full rate under the scheme. No exemptions or reductions shall apply unless otherwise specified within the DCS.

12. OUTLINE PLANNING PERMISSION

The amount of contribution to be levied is the contribution rate applicable at the time of the decision on the permission consequent stage and not at the date of the grant of outline permission.

13. DURATION OF THE SCHEME

This DSC will replace the current 2015-2021 scheme which expires on the 12th February 2023. The new DCS will remain in place for a period of 6 years save where the Planning Authority reviews the Scheme in the interim.

14. APPEALS TO AN BORD PLEANALA

An appeal may be brought to An Bord Pleanála where the applicant for planning permission under Section 34 of the Act considers that the terms of the scheme have not been properly applied in respect of any conditions laid down by the Council.

APPENDIX 1: RELEVANT GENERAL DEVELOPMENT POLICY OBJECTIVES TAKEN FROM VOLUME 1 OF THE WATERFORD CITY AND COUNTY DEVELOPMENT PLAN 2022 - 2028

General CDP Objectives	
W City 03	<p>City North West Neighbourhood Policy Objective Develop permeability sustainable mobility links between the Schools/ Public Library and the IDA Northern Extension.</p>
W City 04	<p>City North West Neighbourhood Policy Objective Provide traffic calming along Carrickphierish Road</p>
W City 12	<p>Vibrancy & Vitality: Public Realm Policy Objectives</p> <ul style="list-style-type: none"> • Facilitate the development of an accessible city centre, with particular reference to persons with disabilities, pedestrians and cyclists and improve the availability of public transport, and short-term parking, within easy reach of the central area. • Continue to implement transformational enhancement across the public realm, in particular along the South Quays, Spring Garden, Jenkins Lane and the Cultural Quarter and in the delivery of a network of quality amenity/biodiversity spaces where opportunities arise. • Engage in active land management in collaboration with the LDA and landowners in order to deliver transformational change on opportunity and other redevelopment sites identified in the Development Plan and on our vacant sites register;
W City 20	<p>Citywide Amenity/ Recreation and Blue Green Infrastructure Strategy Prepare a Metropolitan Wide-Open Space and Greenbelt Strategy during the initial lifetime of the Development Plan. This will include a Blue Green Infrastructure Strategy for the City. This will also identify a location for a Regional Scale Park within the Waterford Metropolitan Area as well as the development of neighbourhood parks and open spaces.</p>
W City 27	<p>Critical Transport and Mobility Infrastructure Ensure that the growth of the city takes place in an infrastructure led manner through the following measures:</p> <ul style="list-style-type: none"> • Further improvement to the carriageway on sections of the Old Kilmeaden Road between IDA Industrial Estate and Sanofi. • Significant traffic calming on the Carrickphierish Road and on the Cork Road at SETU and Kingsmeadow. • Improvement to Bilberry Road following completion of the Waterford Greenway while facilitating space to link Waterford Suir Valley Railway into the city centre over the long term. • Enhanced link from Cumann na mBan Road at SETU Arena to Industrial Zoned Lands east of the roundabout. • Improvement along Quarry Road. • Carry out traffic study of movement on Dunmore Road and Williamstown Road and devise actions relating to carriageway layout and priority movement. • Implement innovative solutions to enhance the safety of school streets and general street layout across the city and in particular those in the vicinity of Peoples Park/Newtown and the city centre. • Prioritise critical junctions for active and sustainable transport modes.

General CDP Objectives

	<ul style="list-style-type: none"> • Deliver alternative and segregated active travel routes across the city and in particular along the banks of the Suir east and west of Rice Bridge, links to and between key trip generators such as educational, employment and health facilities which utilise existing amenity spaces where feasible and wider links to areas outside the MASP area such as Tramore; • Facilitate and support the implementation of enhanced road access to Belview Port in collaboration with Kilkenny Coco • Development of an integrated bus/rail transport hub on the North Quays/ within the City Centre. • Support the development of transformational infrastructure such as an additional city centre river crossing, a down-stream river crossing and an outer orbital route
W City 30	<p>South Quays Design Framework Prepare a Design Framework for the South Quays.</p>
ECON 06	<p>Regeneration To facilitate and participate in regeneration projects so as to revitalise under-utilised business parks and industrial estates and promote the regeneration of obsolete and/or under-utilised buildings and lands</p>
Econ 07	<p>Active Land Management To carry out the functions of the local authority in a co-ordinated manner in order to assist in the proactive targeting of underutilised, vacant and derelict lands and buildings, and general building stock.</p>
Econ 26	<p>Tourism Product and Infrastructure To promote, facilitate, encourage investment, and deliver improvements to our tourism product, infrastructure and facilities, including improved car, bus and bicycle parking, walking and cycling trails, directional signage/information boards, and service/rest facilities.</p>

General CDP Objectives

Econ 23	<p>Key Flagship Tourism Projects</p> <p>The Council will seek to develop its key flagship tourism projects within the lifespan of the Plan including:</p> <ul style="list-style-type: none"> • The North Quays Regeneration Project, • The 'Guardian of the Déise' Project' • The further development of the Waterford Experience centred on the Waterford Viking Triangle and Waterford Crystal Visitor Centre, • The extension of the Waterford Greenway through the city centre to connect with the New Ross Greenway' • Extending the Greenway to the west of Dungarvan, • Developing a Waterford to Tramore and a Waterford to Portlaw/ Carrick-on-Suir Greenway, • Development of sites of interest along the existing Waterford Greenway e.g. Woodstown Viking Site, Train Station in Kilmacthomas • The development of the Waterford Cultural Quarter, • Improved access to the River Suir and Waterford Harbour • The development of Blueways along the River Blackwater, River Suir and Waterford Estuary, • To maximise the potential of Waterford as a cruise ship destination. • The development of a looped route(s) around County Waterford taking in the many tourist attractors, amenities, trails and heritage assets. • The development of a regional scale park within the Waterford Metropolitan Area. • The development of Mount Congreve House and Gardens as a major tourist attractor • The development of world class activity facility centres for watersports in Ardmore and Tramore in association with Fáilte Ireland. • Improved public access to the Metalman in Tramore • Interpretation of Waterford Medieval City Walls.
Trans 05 -	<p>WMATS & LTP</p> <p>To develop Waterford City as a concentric city through the development of:</p> <ul style="list-style-type: none"> • A Metropolitan Area bus network. • A Metropolitan Area cycle network. • Development of a more Walkable City; • Other supporting measures including Transport Demand Management and Transport Integration.

General CDP Objectives

Trans 08	Active Transport - Priority Routes To put in place priority footways and cycleways on rural roads
Trans 10	Active Transport - Route Networks To continue to develop an integrated network of greenways/ blueways and green/ blue routes within Waterford and linking to adjoining counties.
Trans 13	Cycling Support Facilities To support the provision of accessible cycling amenities for the public
Trans 15	Public Transportation To support the development and rollout of a Citywide public transport system
Trans 18	Transportation To improve access via sustainable transport modes to significant employment and education destinations
Trans 25	Park and Ride / Park and Stride We will investigate the potential of providing a number of 'Park and Ride' and 'Park and Stride' facilities in appropriate locations
Trans 29	Harbours and Piers We will support improved berthing facilities for cruise ships which will help Waterford and the South East facilitate additional tourist development
Trans 31	Harbours and Piers We will continue to improve access to, and support the sustainable development of, all piers and harbours within the County, for both commercial and recreational purposes.
Trans 32	Road and Street Network We will improve the City and County road network – including improved pedestrian and cycle facilities
Trans 38	Road and Street Network We will implement traffic calming measures on roads/streets in appropriate location in urban areas across the County, to reduce the speed of traffic in the interest of public safety, traffic safety and residential amenity.
Trans 44	Regional and Local Roads/Urban Streets We will maintain and protect the carrying capacity and associated drainage systems of regional and local roads and associated junctions

General CDP Objectives	
Trans 48	<p>Regional and Local Roads/Urban Streets Seek to implement the following Road Improvement Schemes:</p> <ul style="list-style-type: none"> • R671/R672 Regional Road from Dungarvan to Clonmel. • Dunmore Link Road.
Trans 50	<p>Regional and Local Roads/ Urban Streets To support the following transport priorities across Waterford County and in the Waterford Metropolitan Area</p> <ul style="list-style-type: none"> • R710 Waterford city Outer Orbital Route. • R671/R672 Regional Road from Dungarvan to Clonmel. • Dunmore Link Road. • R685 Glen Road from Waterford Road to Quarry Road. • Enhanced link from Cumann na mBan Road at SETU Arena to Industrial Zoned Lands east of the Roundabout. • Quarry Road (L15011), Waterford City – Improvement • R666 Ballyduff Road Junction with the N72 at Ballyrafter
Trans 56	<p>Car Parking We will ensure the adequate provision of appropriately located off-street car parking in urban areas</p>
UTL 10 -	<p>Flooding To reduce the risk of new development being affected by possible future flooding.....</p>
UTL 11 -	<p>Flood Plains To contribute towards the improvement and/or restoration of the natural flood risk management functions of flood plains.....</p>
UTL 15	<p>Decarbonising Zone To progress the Waterford Decarbonising Zone ‘learning laboratory’, in order to replicate such measures and initiatives throughout the city and county</p>
UTL 17	<p>Waste Services (Infrastructure & Management) To promote and facilitate the principles of the circular economy in minimising waste going to landfill and maximise waste as a resource, with prevention, preparation for reuse, recycling and recovery prioritised in that order, over the disposal of waste.....</p>
H 07	<p>Housing Strategy and Housing Need and Demand Assessment Policy Objectives To secure the implementation of the Waterford City and County Housing Strategy.....</p>

General CDP Objectives

H08	Social Housing and Part V Policy Objectives To secure the provision of appropriate accommodation to meet the housing needs of all households, including social, affordable and cost rental housing, in a manner consistent with the Housing Strategy...
H10	Housing for All To ensure that groups with specific housing needs such as older people, people with disabilities, the homeless, refugees and members of the Travelling Community are accommodated in a manner that is suitable to their specific needs.
H 27	New Homes in Small Towns and Villages and Rural Cluster Policy Objective To develop a programme for 'new homes in small towns and villages'....
SC 03	Sustainable Communities To provide for the provision of social, community, cultural and recreational facilities throughout the City and County
SC 09	Community Facilities To maintain and, where possible, improve and expand the provision of community facilities across the City and County
SC 13	Community Facilities To provide appropriate community facilities across our communities and provide a community hall/hub in the following locations: •Dungarvan town; •Portlaw; and •Tramore.
SC 24	Libraries To continue to support the development of the existing library service and provide for an expanded service and network in Waterford
SC 27	Art and Cultural Facilities To support and develop existing arts and cultural facilities and festivals in Waterford
SC 30	Recreational and Sporting Facilities To promote the provision, and management of high-quality sporting, and recreational infrastructure throughout the City and County
SC 31	Recreational and Sporting Facilities To improve access to recreational spaces, facilities, and amenities for all citizens....

General CDP Objectives

SC 33	Recreational and Sporting Facilities To facilitate and support the development of new sustainable 25m community swimming pool facilities in Waterford City, Tramore and Dungarvan/West Waterford Region...
SC 34	Recreational and Sporting Facilities To support the provision of structured and unstructured play areas with appropriate equipment and facilities, throughout the County.
SC 35	Recreational and Sporting Facilities Provide for the development of dedicated youth spaces in key urban areas such as Waterford City, Dungarvan and Tramore and the development of multifunctional spaces in smaller communities/ rural areas.
SC 36	Recreational and Sporting Facilities To protect and enhance access to the River Suir, particularly within Waterford City, and to water based recreational and sporting amenity of all our rivers, waterways, coastline and harbours
SC 38	Recreational and Sporting Facilities To enhance safe access to the Waterford Greenway and form new links to our rural settlements.
SC39	Open Space Objectives To identify a location for a Regional Scale Park within the Waterford Metropolitan Area as well as the development of neighbourhood parks and open spaces.
SC41	Open Space Objective To provide a hierarchy of attractive parks and public open spaces, throughout the County.
SC43	Open Space Objective To provide, where practical, additional open space at a minimum rate of 2.83ha (7 Acres) per 1000 population.
Place 01	Placemaking • To identify obsolete and potential opportunity sites within the City and County and encourage and facilitate the re-use and regeneration of derelict land and buildings in the urban centres.....
Place 13	Creating Attractive Places To provide a wide variety of accessible multifunctional public open spaces, for both passive and active uses, including allotments, community gardens, sporting facilities, biodiversity parklands, parklets and “meanwhile gardens” on derelict sites where opportunities arise.

General CDP Objectives

Place 28:	10 Minute Neighbourhood To deliver social infrastructure to support strong communities in neighbourhood centres.
Place 29:	10 Minute Neighbourhood We will identify, designate and provide for urban local parks and green/ blue spaces within the neighbourhood/ settlement hierarchy, in collaboration with local communities.
C&M 06	Public Coastal Access To facilitate appropriate public access to the coast and the sustainable development of coastal walkways
BGI 05	Maintaining and Enhancing Amenity through BGI To invest in the maintenance and enhancement of BGI and support the provision of new parks, green space corridors and other public open spaces across our urban and rural settlements.
BGI 06	Enhancing Waterford Greenway To support the enhancement of the existing Waterford Greenway and expansion of the Greenway network in Waterford City and County by examining the feasibility of developing a Waterford to Tramore Greenway, a Waterford to Portlaw/Carrick-on-Suir Greenway and by extending the Waterford Greenway to the west of Dungarvan.
BGI 07	Greenway Network To support the development of a South East Greenway network...
BGI 08	Cycle Network To support the maintenance, upgrade, development and promotion of Waterford's Cycling Trail network
BGI 09	Developing our Blueways To support the development of Blueways on Waterford's waterway corridors and coastline including the development of water-based sport activities, improvement of quays and slipways
BGI 10	Trail Development To support the maintenance and promotion of existing trails and outdoor recreational amenities as well as the provision of additional trails and outdoor recreational amenities and associated infrastructure
BGI 20	Historic Routes and Rail Lines To identify and implement existing and historic routes, railways etc. and their associated infrastructure i.e. railway buildings for the creation of new greenways and associated recreation and tourist amenities including the extension of the Waterford Suir Valley Railway from Bilberry to Waterford (Grattan Quay).

General CDP Objectives

BD 25	Trees & Woodlands To enhance our public realm and general amenity of the City and County through the continued maintenance and provision of trees in the urban environment
BH 07	Built Heritage To identify and implement measures for promoting the character of the historic cores of the city, towns and villages, their unique identity and their architectural, archaeological, historical and cultural, social interest and diversity.

APPENDIX 2: RELEVANT SPECIFIC DEVELOPMENT OBJECTIVES TAKEN FROM VOLUME 3, APPENDIX 2 OF THE WATERFORD CITY AND COUNTY DEVELOPMENT PLAN 2022 - 2028

Principal Objectives For All Settlements	
PODO1	<ul style="list-style-type: none"> ● DO1 It is an objective of the Council to strengthen and enhance the cores of all settlements by promoting the redevelopment of underused sites.
PODO2	<ul style="list-style-type: none"> ● DO2 As opportunities arise and where appropriate, the Council shall extend the public lighting to the edge of built up areas.
PODO3	<ul style="list-style-type: none"> ● DO3 As opportunities arise and where appropriate, the Council shall provide traffic calming measures, and new footpath/ cyclepath through settlements.
PODO4	<ul style="list-style-type: none"> ● DO4 Where public open space exists within the village boundary it is an objective of the Council to preserve and provide for recreational uses and amenity facilities on the site. In settlements where no public play or pocket park exists, opportunities will be facilitated in order to provide same.
PODO8	<ul style="list-style-type: none"> ● DO8 In settlements where a connection to public drainage infrastructure is demonstrated to be unfeasible, and/ or is not available, alternative developer-provided infrastructure, in collaboration with the Local Authority or otherwise, may be required/ facilitated, if it is satisfactorily demonstrated that disposal of foul water can be achieved without negative impacts on public health, amenity or the environment.
Class 1 - City Metro Area	
Waterford City	
WCDO1	<ul style="list-style-type: none"> ● DO1 Provision of accessible open space/ public park to service the Dunmore Road/ Williamstown Road area of Waterford City.
WCDO2	<ul style="list-style-type: none"> ● DO2 To support the animation of the South Quays to identify possible bespoke uses such as the utilising of the former port crane structure
WCDO3	<ul style="list-style-type: none"> ● DO3 To support the enhancement of the open space along city streets and public parks/areas such as Manor Street, Mayors Walk, O'Connell Street, Wyse Park, Ballybricken, The Glen, along the city walls and other public spaces, North and South Quays, Spring Garden, Jenkins Lane and throughout the city when reconfiguration of street uses and traffic movement presents opportunities for biodiversity and public realm enhancement.
WCDO4	<ul style="list-style-type: none"> ● DO4 To support biodiversity enhancement along the John's River walkway/cycleway.
WCDO5	<ul style="list-style-type: none"> ● DO5 To enhance safety and amenity for cyclists and pedestrians on Williamstown Road, Dunmore Road, in and around all our schools and across the city centre and main traffic routes/junctions/roundabouts.

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WCDO6	<ul style="list-style-type: none"> ● DO6 To support the provision of a River Suir walkway/cycleway from Canada Street to Blenheim along the river Suir linking to housing areas on the Dunmore Road.
WCDO7	<ul style="list-style-type: none"> ● DO7 To support a revised traffic plan for Wilkin Street.
WCDO8	<ul style="list-style-type: none"> ● DO8 To support and facilitate increased access for boats and kayaks on the River Suir estuary by slipways.
WCDO9	<ul style="list-style-type: none"> ● To support the development of The Woodstown Viking site as a significant tourist attraction subject to appropriate heritage and environmental considerations.
WCDO10	<ul style="list-style-type: none"> ● To support the development of new primary /secondary schools in the Kilbarry/Carrickpherish areas.
WCDO11	<ul style="list-style-type: none"> ● DO11 To support the development of a Blue Way to be established connecting Cheekpoint/ Ballygunner.
WCDO12	<ul style="list-style-type: none"> ● DO12 To support the use of the Old Red Iron Railway Bridge as a biodiversity and active travel link to South Kilkenny and Ferrybank.
WCDO13	<ul style="list-style-type: none"> ● DO13 It is the objective of the Council to enhance the pedestrian environment in and around O’Connell Street and Waterford Cultural Quarter.
WCDO14	<ul style="list-style-type: none"> ● To support and promote the development of the Airport business and enterprise zone
WCDO15	<ul style="list-style-type: none"> ● DO15 To support the provision of an off-road cycle and walk way should be developed between Waterford and Tramore.
WCDO16	<ul style="list-style-type: none"> ● DO16 To support the development of universally accessible public playgrounds and outdoor gyms where needed eg. Ballybricken, Hillview, Wyse Park, Gracedieu Rd and Carrickpherish.
WCDO17	To support the sustainable development of Mount Congreve Estate and Gardens as a major tourism assets for Waterford City and the South East Region.
WCDO18	It is an objective to provide for Traveller Accommodation on lands at Bilberry, Williamstown, the Green Road, Carrickpherish and Kilbarry
WCDO21	<ul style="list-style-type: none"> ● DO21 Kilbarry Bog pNHA: We will seek to enhance the viability of this wetland habitat by directing surface water runoff from development on neighbouring lands into the wetland and ensure that where development takes place on adjoining lands that an appropriate buffer is provided for to prevent disturbance and encroachment into the habitat.
WCDO24	<ul style="list-style-type: none"> ● DO24 – Carrickpherish/ Knockhouse –To support the provision of an access road between the Carrickpherish Road L1524 and the Knockhouse Road L5507 to the west of Mountneil.
WCDO28	<ul style="list-style-type: none"> ● DO28 – Ballygunner/ Williamstown – To support the development of a new public park to the southwest of the Knockboy Junction (Monamintra Crossroads) at Ballygunner

Class 2 - Key Towns	
Dungarvan Ballinroad	incl
DGDO1	<ul style="list-style-type: none"> ● DO1 It is an objective of the Council to protect and promote the amenity and pedestrian access to the River Colligan and enhance/provide public walkways, riverside parks and routes. As the opportunity arises, the Council will develop a linear walkway along the Colligan estuary.
DGDO6	<ul style="list-style-type: none"> ● DO6 As the opportunities arise the Council shall provide a footpath/cycle-path, public lighting and traffic calming on the L3012 Road to connect Ballinroad Village with Garranbane National School and along the L3011 linking Ballinroad with the Waterford Greenway. The connection of Ballinroad Village with Garranbane National School through Active Travel measures is a priority of the Development Plan.
DGDO7	<ul style="list-style-type: none"> ● DO7 It is an objective of the Council to facilitate the development of community facilities within Ballinroad village, particularly the provision of a multi-use community building.
DGDO8	<ul style="list-style-type: none"> ● DO8 It is the objective of the Council to provide neighbourhood play areas as opportunities arise.
DGDO9	<ul style="list-style-type: none"> ● DO9 It is an objective to facilitate future expansion of the soccer pitch.
DGDO10	<ul style="list-style-type: none"> ● DO10 It is the objective of the Council to upgrade The Spring Roundabout to accommodate increased carrying capacity and also provide a safe permeability through the junction for active modes of transport.
DGDO11	<ul style="list-style-type: none"> ● DO11 To support the development of community hall facility with meeting rooms for clubs/societies in Dungarvan.
DGDO12	<ul style="list-style-type: none"> ● DO12 To support the redevelopment of the former landfill in Ballinamuck, Dungarvan into a nature park.
DGDO13	<ul style="list-style-type: none"> ● DO13 To support the development of a public playground and sports facilities/playing pitches in Ballinroad.
DGDO14	<ul style="list-style-type: none"> ● DO14 Support the development of a coastal path particularly between Dungarvan and Tramore and west of Dungarvan to Gaeltacht na nDéise.
DGDO16	<ul style="list-style-type: none"> ● DO16 It is an objective to provide for Traveller Accommodation on lands at Shandon.
DGDO17	<ul style="list-style-type: none"> ● DO15 To facilitate and support the development of a new sustainable 25m community swimming pool facilities in Dungarvan/West Waterford Region...
DGDO18	<ul style="list-style-type: none"> ● DO18: Promote and facilitate enhanced active travel infrastructure across and within the Duckspool area from the Clonea Road to Scoil Garabhain, St. Augustine's College and the GAA grounds in addition to new vehicular access from Friary College Road to the GAA grounds.
Clonmel Environs	
CLEDO1	<ul style="list-style-type: none"> ● DO1 As the opportunities arise the Council shall provide a footpath/cycle-path and public lighting on the R678 Road to connect the immediate Clonmel environs with the Clonmel Town boundary.
CLEDO6	<ul style="list-style-type: none"> ● DO6 To protect the line of a future river crossing linking Mongarriff roundabout to lands at Kilgainy Lower.

Class 3A - Large Urban Town	
Tramore	
TRDO2	<ul style="list-style-type: none"> ● DO2 The Council is committed to the redevelopment of the boating lake area to a Town Park over the lifetime of the Plan.
TRDO6	<ul style="list-style-type: none"> ● DO6 To support the development of a new public park off the ring road in Tramore.
TRDO7	<ul style="list-style-type: none"> ● DO7 As opportunities arise we will support the provision of recreational/community facilities on this site at Monvoy.
TRDO8	<ul style="list-style-type: none"> ● DO8 To support the development of an Indoor and outdoor performance space in Tramore in support of culture and tourism.
TRDO9	<ul style="list-style-type: none"> ● DO9 To support the redevelopment of the former station house in Tramore and its curtilage for community and commercial purposes.
TRDO10	<ul style="list-style-type: none"> ● DO10 To support the enhancement of spaces such as the promenade and lower promenade in Tramore.
TRDO11	<ul style="list-style-type: none"> ● DO11 To support the development of a coastal path particularly between Dungarvan and Tramore.
TRDO12	<ul style="list-style-type: none"> ● DO12 To support the development of a Green Ring Route around Tramore that links existing and proposed sites of biodiversity or natural amenity, following paths, cycle paths and roads already in place and includes suggestions for new safe and sustainable transport routes (Indicative route set out in Transport Map 3 however this will be will be addressed in more detail through the Local Transport Plan for Tramore).
Class 3B - Urban Towns	
Dunmore East	
DMDO2	<ul style="list-style-type: none"> ● DO2 It is an objective of the Council to protect and promote the amenity and pedestrian access to the beach and enhance/provide public walkways, parks and routes.
DMDO3	<ul style="list-style-type: none"> ● DO3 It is an objective of the Council to provide traffic calming, footpath improvements and public lighting on the L4202 Road as the opportunity arises.
DMDO8	<ul style="list-style-type: none"> ● DO8 It is an objective of the Council to support the development of the harbour area for tourism/ leisure and commercial uses including the provision of a boating marina whilst also facilitating the development of the fishing industry. The Council will support the development of a new breakwater and port.
DMDO10	<ul style="list-style-type: none"> ● DO10 Horse Quarter Road Junction - It is an objective of the Council to improve the layout of this junction which will include an appropriately designed roundabout, associated traffic calming measures and footpath improvements.
DMDO11	<ul style="list-style-type: none"> ● DO11 It is an objective of the Council to work in collaboration with Dunmore East Woodland Trust and relevant landowners to enhance access to this important public amenity across Dunmore East.
Portlaw	

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PLDO1	<ul style="list-style-type: none"> • DO1 To investigate the extension of the footpath network to facilitate the sporting facilities on the outskirts of the Town during the Plan period.
PLDO9	<ul style="list-style-type: none"> • DO9 To facilitate and support the provision of a new footpath to link the town centre to the St. Patricks Church and Curraghmore Estate.
Lismore	
LMDO1	<ul style="list-style-type: none"> • DO1 To provide for an East/ West Connector Road to the South of the Town.
LMDO2	<ul style="list-style-type: none"> • DO2 To continue to provide for the proposed Cappoquin/ Lismore bypass to the south of the Town, and to preserve the lands in the vicinity of the indicated route of the bypass.
LMDO3	<ul style="list-style-type: none"> • DO3 To ensure that the Monument is afforded adequate protection from traffic in any further upgrading of the Monument Junction.
LMDO7	<ul style="list-style-type: none"> • DO7 It is an objective of the Council to facilitate the redevelopment of the workhouse site in an orderly and sustainable Manner whilst retaining the architectural and historical character of the workhouse.
LMDO10	<ul style="list-style-type: none"> • DO10 It is the objective of the Council to improve walking and cycling access across the Bridge linking Lismore with Ballyrafter.
Class 4A - Rural Towns	
Cappoquin	
CPDO1	<ul style="list-style-type: none"> • DO1 It is an objective of the Council to protect and promote the amenity and pedestrian access to the river Blackwater and enhance existing public walkways and riverside routes.
CPDO9	<ul style="list-style-type: none"> • DO9 It is an objective of the Council to support the preparation and implementation of the Cappoquin Rural Regeneration Plan. In particular, the following are of note: <ul style="list-style-type: none"> • The extension of the Glenshelane River Walk from the current trail head in Glenshelane Wood into Cappoquin town. • The development of a Biodiversity Park on the lands between the road and the River Blackwater just south-east of the road bridge and north of the Railway Bridge. • The development of a community trail encompassing what is called the Railway Loop and the old railway bridge, lands adjacent to the Blackwater, an existing right of way to the rear of Port na hAbhann and other lands associated with Cappoquin Rowing Club.
Kilmacthomas	
KMDO1	<ul style="list-style-type: none"> • DO1 It is an objective of the Council to protect and promote the amenity and pedestrian access to the river bank and enhance existing public walkways and riverside routes.
KMDO7	<ul style="list-style-type: none"> • DO7 It is an objective of the Council to facilitate the appropriate redevelopment/reuse of the former firestation site and possible access to lands to the rear.
Tallow	

DEVELOPMENT CONTRIBUTION SCHEME 2023-2029

TWDO9	<ul style="list-style-type: none"> ● DO9 To enhance public access to the banks of the Glenaboy River as a public amenity, to develop a public footpath along the river's edge and to carefully control development that might otherwise conflict with this objective.
TWDO10	<ul style="list-style-type: none"> ● DO10 It is the objective of the Council to preserve these lands for amenity use/ as a public open space.
TWDO11	<ul style="list-style-type: none"> ● DO11 It is the objective of the Council to support the continued development and use of these lands for active recreational purposes.
TWDO12	<ul style="list-style-type: none"> ● DO12 The development of the site on the R628 Road, west of Tallow town centre and north of MCG Kayaks, shall make provision for future access to the lands to the rear.
Ardmore	
ADD03	<ul style="list-style-type: none"> ● DO3 It is an objective of the Council to protect and promote the existing public walkways and routes through and around the village, including that related to St Declan's Well and Way.
ADD08	<ul style="list-style-type: none"> ● DO8 As opportunities arise, the Council shall provide a promenade/pedestrian walkway from the village centre north along the coastline.
ADD09	<ul style="list-style-type: none"> ● DO9 The Council shall reserve land to provide a roadway from the R673 Road to serve the existing carpark so as to alleviate traffic congestion on the Main Street and provide a new access to the beach.
ADD011	<ul style="list-style-type: none"> ● DO11 As the opportunities arise, the Council will support and facilitate the extension of the Cliff Walk to Goat Island and Whiting Bay.
Gaeltacht na nDéise	
GDD07	<ul style="list-style-type: none"> ● DO7 Site to be reserved to allow for the future potential expansion of the school/graveyard.
GDD08	<ul style="list-style-type: none"> ● DO8 An Rinn - New residential development shall be accompanied by developer provided public lighting, footpath and junction alignment works to link the new development the existing footpath on Church Road prior to occupation of any dwelling houses.
Passage East/ Crooke	
PECD01	<ul style="list-style-type: none"> ● DO1 It is an objective of the Council to support and facilitate the development of the Passage East harbour area and fishing industry.
PECD02	<ul style="list-style-type: none"> ● DO2 It is an objective of the Council to support the Road Study undertaken in respect of the R683/R770/R733 Roads and to facilitate the redevelopment and appropriate relocation of the car ferry terminal.
PECD09	<ul style="list-style-type: none"> ● DO9 It is an objective of the Council to facilitate the provision of a neighbourhood play area within Crooke village as the opportunity arises.
Stradbally	

DEVELOPMENT CONTRIBUTION SCHEME 2023-2029

STDO1	<ul style="list-style-type: none"> ● DO1 It is an objective of the Council to protect and promote the amenity and pedestrian access to the beach and enhance existing public walkways, parks and routes, particularly the public green area around the Square.
STDO8	<ul style="list-style-type: none"> ● DO8 As opportunities arise, the Council shall provide a new footpath/cyclepath through the villages.
Class 4B - Rural Villages	
Aglish	
AGDO1	<ul style="list-style-type: none"> ● DO1 As opportunities arise, the Council shall provide a new footpath/ cyclepath from all residential areas to the school.
AGDO4	<ul style="list-style-type: none"> ● DO4 Development on this site shall address the open space along the public road. It is an objective of the Council to provide an access road through the site (from the L2012 Road onto Main Street) to access the National School. Development on the site shall not detract from the setting of Aglish House (a Protected Structure).
Ballyduff Upper	
	<ul style="list-style-type: none"> ● DO1 It is an objective of the Council to protect and promote the amenity of the River Blackwater and enhance existing access to the riverbank subject to compliance with Articles 6 and 10 of the Habitats Directive and ensuring no negative impact on the integrity of the River Blackwater SAC.
Ballymacarbry	
BMDO2	<ul style="list-style-type: none"> ● DO2 It is an objective of the Council to protect and promote the amenity of and pedestrian access to the river bank and encourage the development of public walkways, riverside parks and routes
BMDO4	<ul style="list-style-type: none"> ● DO4 As opportunities arise, the Council shall facilitate the redevelopment of this site for village centre/community use.
BMDO9	<ul style="list-style-type: none"> ● DO9 This site shall be reserved for open space purposes.
Bonmahon/ Knockmahon	
BKDO3	<ul style="list-style-type: none"> ● DO3 It is an objective of the Council to protect and promote the amenity and pedestrian access to the beach and enhance existing public walkways and riverside routes.
Cheekpoint	
CKPDO1	<ul style="list-style-type: none"> ● DO1 It is an objective of the Council to protect and promote the amenity and pedestrian access to the river bank and facilitate the provision of public walkways and routes.
CKPDO4	<ul style="list-style-type: none"> ● DO4 Any development on this site shall provide for roadside improvements.
CKPDO5	<ul style="list-style-type: none"> ● DO5 Any development on this site shall provide for roadside improvements, public footpath/cycle-path and public lighting.
CKPDO8	<ul style="list-style-type: none"> ● DO8 To support enhanced access to river amenities in Cheekpoint, Faithlegg and along the estuary in support of fishing, amenity provision, heritage and tourism.

DEVELOPMENT CONTRIBUTION SCHEME 2023-2029

CKPDO9	<ul style="list-style-type: none"> ● DO9 To support the development of a public way along the estuary to link Faithlegg to Dunmore East.
Clashmore	
CMDO1	<ul style="list-style-type: none"> ● DO1 It is an objective of the Council to protect and promote the amenity and pedestrian access to the river bank and enhance/provide public walkways and routes.
Clonea Power	
CLPDO1	<ul style="list-style-type: none"> ● DO1 It is an objective of the Council to ensure that an appropriate supplementary waste water system (possibly a wetlands system), is commissioned prior to the commencement of any further residential development.
CLPDO3	<ul style="list-style-type: none"> ● DO3 It is an objective of the Council to provide a community play area, as the opportunity arises.
Dunhill	
DHDO3	<ul style="list-style-type: none"> ● DO3 It is an objective of the Council to support the provision of sheltered housing at appropriate locations in Dunhill.
DHDO4	<ul style="list-style-type: none"> ● DO4 To support the provision of a covered outdoor performance space at the amphitheatre in Dunhill in support of culture and tourism.
Kill	
KLDO1	<ul style="list-style-type: none"> ● DO1 Site to be reserved to allow for the future potential expansion of the graveyard.
KLDO4	<ul style="list-style-type: none"> ● DO4 The Council will support the upgrade and refurbishment of the existing community centre to create a modern, sustainable, multi-purpose facility at the heart of the village. It is hoped to fully utilise the site on which the community centre building sits to create a hub at the heart of the village by: Developing a community playground area within the existing landscaped area to the front of the community centre building, adjacent to Kill GAA pitch. Developing an outdoor multi-functioning entertainment/performance space and parkland area to the rear of the Community Centre building.
KLDO5	<ul style="list-style-type: none"> ● DO5 The Council will support the development of the currently derelict site at An Dallon to the north of the village into a community garden/ orchard which will enhance biodiversity and sustainability of the village.
Kilmeaden/ Ballyduff Lower	
KLMD08	<ul style="list-style-type: none"> ● DO8 It is an objective of the Council to facilitate the provision of a multi-use community building in Ballyduff village.
KLMD011	<ul style="list-style-type: none"> ● DO11 It is an objective of the Council to improve the road and active travel links between Kilmeaden and Ballyduff Village along the L4020.

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Lemybrien/ Killrossanty	
LBKDO1	<ul style="list-style-type: none"> ● DO1 The Council shall facilitate the provision of a new focal point to the Lemybrien village as the opportunity arises and shall seek to enhance the visual appearance of the main thoroughfare of the village.
LBKDO3	<ul style="list-style-type: none"> ● DO3 It is an objective of the Council to support the development of Lemybrien/ Killrossanty as a gateway to the Comeragh Mountains amenity area.
Rathgormack	
RGDO5	<ul style="list-style-type: none"> ● DO5 It is an objective of the Council to support the development of Rathgormuck as a gateway to the Comeragh Mountains area.
Touraneena	
	PODO1, PODO2, PODO3, PODO4, PODO8
Villierstown	
VTDO1	<ul style="list-style-type: none"> ● DO1 It is an objective of the Council to protect and promote the amenity and pedestrian access to the river bank and enhance existing public walkways, riverside parks and routes subject to compliance with Articles 6 and 10 of the Habitats Directive and ensuring no negative impact on the integrity of the River Blackwater SAC.
VTDO4	<ul style="list-style-type: none"> ● DO4 Site to be reserved for open space and shall be suitably landscaped as the opportunity arises.
Class 5 - Rural Nodes	
Annestown	PODO1, PODO2, PODO3, PODO4, PODO8
Ballylaneen	PODO1, PODO2, PODO3, PODO4, PODO8
Ballymacaw	PODO1, PODO2, PODO3, PODO4, PODO8
	BMCDO1 ● It is an objective of the Council to protect and promote the amenity of Ballymacaw cove and enhance pedestrian access from the village to the cliff walk subject to compliance with Articles 6 and 10 of the Habitats Directive.
Butlerstown	PODO1, PODO2, PODO3, PODO4, PODO8
Faithlegg	PODO1, PODO2, PODO3, PODO4, PODO8
Fenor	PODO1, PODO2, PODO3, PODO4, PODO8
Fews	PODO1, PODO2, PODO3, PODO4, PODO8
Grange	PODO1, PODO2, PODO3, PODO4, PODO8
Kilbrien	PODO1, PODO2, PODO3, PODO4, PODO8
Knockanore	PODO1, PODO2, PODO3, PODO4, PODO8
	KNKDO1 ●The Council shall facilitate the provision of a new focal point to village as the opportunity arises and shall seek to enhance the visual appearance of the main thoroughfare of the village.
Melleray	PODO1, PODO2, PODO3, PODO4, PODO8

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Modeligo	PODO1, POD02, POD03, POD04, POD08
Piltown/(Kinsalebeg)	PODO1, POD02, POD03, POD04, POD08
Ballinameela (Whitechurch)	PODO1, POD02, POD03, POD04, POD08

APPENDIX 3: WATERFORD CITY AND COUNTY COUNCIL'S CAPITAL PLAN 2023-2026

Overview of Major Capital projects Budgeted 22'-26'				Estimated Timing					
Primary Projects	Costs		Funding		2023	2024	2025	2026	Total
	Project Costs		WCCC Contrib:	Grants					
Urban									
North Quays	€215,500,000		€24,789,000	€190,711,000	€81,000,000	€80,000,000	€49,400,000	€5,100,000	€215,500,000
URDF City Centre	€68,000,000		€12,474,279	€55,525,721	€6,800,000	€23,800,000	€27,200,000	€10,200,000	€68,000,000
Michael Street Site	€4,066,945		€4,066,945	€0	€4,066,945	€0	€0	€0	€4,066,945
Mercyhurst College Dungarvan	€2,037,944		€1,237,944	€800,000	€509,486	€509,486	€509,486	€509,486	€2,037,944
Airport contribution	€750,000		€750,000	€0	€375,000	€375,000	€0	€0	€750,000
Dungarvan Digital Transformation Hub	€5,000,000		€1,250,000	€3,750,000	€400,000	€1,500,000	€1,850,000	€1,250,000	€5,000,000
Tramore Development	€4,000,000		€1,000,000	€3,000,000	€0	€0	€2,000,000	€2,000,000	€4,000,000
Waterford Sports Activity Facility Tramore	€860,000		€0	€860,000	€215,000	€645,000	€0	€0	€860,000
Tourism related Projects	€1,003,634		€308,727	€694,907	€250,909	€250,909	€250,909	€250,909	€1,003,634
Active Travel									
Various Projects	€56,000,000			€56,000,000	€14,000,000	€14,000,000	€14,000,000	€14,000,000	€56,000,000
Rural Development									
Mount Congreve	€1,562,100		€500,000	€1,062,100	€1,562,100	€0	€0	€0	€1,562,100
Ardmore RRDF	€3,000,000		€750,000	€2,250,000	€0	€1,200,000	€1,200,000	€600,000	€3,000,000
Portlaw RRDF	€7,000,000		€1,750,000	€5,250,000	€500,000	€1,500,000	€2,000,000	€3,000,000	€7,000,000
Dunmore East RRDF	€2,500,000		€625,000	€1,875,000	€0	€0	€750,000	€1,750,000	€2,500,000
Capoquin RRDF	€6,400,000		€1,400,000	€5,000,000	€1,400,000	€3,000,000	€2,000,000	€0	€6,400,000
Town & Village & Other projects	€9,450,000		€1,890,000	€7,560,000	€2,050,000	€3,000,000	€2,550,000	€1,850,000	€9,450,000
ORIS	€4,800,000		€960,000	€3,840,000	€1,700,000	€1,500,000	€800,000	€800,000	€4,800,000
Piers, Harbours & Coastal protection	€6,300,000		€1,200,000	€5,100,000	€1,575,000	€1,575,000	€1,575,000	€1,575,000	€6,300,000
Water Sports Activity Facility Ardmore	€1,570,000		€400,000	€1,170,000	€392,500	€1,177,500	€0	€0	€1,570,000
Mahon Falls Trailhead carpark extension	€291,380		€110,000	€181,380	€291,380	€0	€0	€0	€291,380
Housing: Estimated Exp: Fully funded	€225,000,000		€0	€225,000,000	€56,250,000	€56,250,000	€56,250,000	€56,250,000	€225,000,000
Serviced Land initiative	€3,000,000		€2,000,000	€1,000,000	€0	€1,000,000	€1,000,000	€1,000,000	€3,000,000
Other									
Corporate Buildings Maintenance & Energy upgrades	€3,750,000		€2,812,500	€937,500	€937,500	€937,500	€937,500	€937,500	€3,750,000
Library Developments (Match Funding)	€400,000		€50,000	€350,000	€100,000	€100,000	€200,000	€0	€400,000
Library Mobile Services	€400,000		€100,000	€300,000	€0	€50,000	€175,000	€175,000	€400,000
Matching funding for cultural Infrastructure	€500,000		€150,000	€350,000	€150,000	€100,000	€250,000	€0	€500,000
Remedial Works to Legacy Estates	€900,000		€700,000	€200,000	€200,000	€300,000	€400,000	€0	€900,000
Public Lighting Energy Efficiency Project.	€9,772,968		€8,555,011	€1,217,957	€2,443,242	€7,329,726	€0	€0	€9,772,968
Footpaths	€1,600,000		€1,600,000	€0	€400,000	€400,000	€400,000	€400,000	€1,600,000
New Area Depot Riverstown Tramore	€750,000		€750,000	€0	€0	€0	€750,000	€0	€750,000
Playgrounds	€1,200,000		€1,000,000	€200,000	€300,000	€300,000	€300,000	€300,000	€1,200,000
Misc	€500,000		€500,000	€0	€125,000	€125,000	€125,000	€125,000	€500,000
	€647,864,971	€0	€73,679,406	€574,185,565	€177,994,061	€200,925,120	€166,872,894	€102,072,894	€647,864,971
			€647,864,971	€647,864,971					
Funding Of WCCC Contribution									
Development Contribution reserves	-€3,200,000								
General Provision Built up	-€10,180,000								
Estimated Development levies: To 2026	-€15,600,000								
Estimated Transfers based on recent years: To 2026	-€14,390,000								
Sale of Land	-€11,750,000								
Loan for Public Lighting	-€8,555,011								
Loan for City Centre URDF	-€10,000,000								
	-€4,395								
	-€73,679,406								